

## APPENDIX A.1

Funding	Where did the funding come from?	Funding amount	Amount spent	Amount remaining	Governance or decision to allocate this funding	What has the funding been used for?	Subsidy Control considerations
Citizen's Advice Tendring	Council resources	£144,000	£72,000	£72,000 - to be allocated imminently	<a href="#">Cabinet approval to create a Subsidy Scheme in order to award the funding</a>	Core funding for advice services	The funding has been awarded as a Subsidy Scheme which was approved by Cabinet in July 2023
Citizen's Advice Tendring	Council resources	£23,000	£23,000		<a href="#">cabinet approval to create a Subsidy Scheme in order to award the funding</a>	Mental Health Hub	The funding has been awarded as a Subsidy Scheme which was approved by Cabinet in July 2023
Tendring Community Fund	Council resources	£456,000	£442,133	£13,867	The creation of the fund was approved on 21 February 2020 by Cabinet as part of the Council's approval of its budget.	To award a series of grants to community groups and organisations to support community interventions across Tendring.	The Council considers that any financial assistance given under the Tendring Community Fund will not be considered a subsidy because it uses an open call application process and assessment. Minimal Financial Assistance - As an extra measure, we are asking all applicants to confirm that they have not received more than £315,000 in total in the current financial year and two preceding financial years.

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Health Inequality and Healthy Housing Funding	Integrated Care Board and Health and Wellbeing Alliance	£600K + £165K	Ongoing	Ongoing	Cabinet acceptance of funding and approval via Alliance Board and Portfolio Holder Partnerships	Health inequalities e.g. fuel poverty officer, Housing and benefits early intervention officer and food and fuel vouchers for CVS Tendring	Compliant as identified in reports approved by Heads of Legal, Finance and Portfolio Holder for Partnerships, no subsidies have been paid as it is used for Council activity or where passed to the voluntary sector it was for direct allocation of vouchers, or for commissioned services at Essex County Council.
Primary School Wellbeing Hubs	Integrated Care Board and Health and Wellbeing Alliance	£68K	Ongoing	Ongoing	Grant agreement from ICB following application process	Wellbeing hubs in primary schools	Passed to schools which can apply to join the scheme and will be accepted so essentially an open call process
Public Health Grant	Essex County Council	£20K for post, £21K for projects	On going	Ongoing	Currently spent on Council activities for example Dig for Jaywick	Internal projects e.g. Dig for Jaywick and Tendring Junior Ambassadors	Internal use so no subsidy control issues
Police Fire and Crime Commissioner (PFCC) funding	Police Fire and Crime Commissioner	CCTV £319K, £25K Community Safety Partnership Delivery Group	Ongoing	Ongoing	CCTV - Cabinet approval, Delivery Grant is under governance from PFCC	CCTV and grants for priorities as highlighted by PFCC	Under the auspices of PFCC

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Leisure club support	Council resources	£25K	Ongoing	Ongoing		To support sports clubs following coming out of the joint use facilities at Brightlingsea and Harwich	Open call for clubs affected
Grant funding to Community Rail Partnership and Harwich Ferry	Government	Rail £2100, Ferry £1500	All allocated		Agreements across joint partners funding both activities	Contribution to the Rail Partnership and also the Ferry	Both activities are undertaken only by the organisation receiving funding
Shared Prosperity Funding	Government	£1.18M over 3 years	Ongoing	Ongoing	Allocated to internal projects such as Starlings. For wider applications criteria and application process and agreed by Leader	Internal projects and funding community activity	Community activity funding allocated via an open call process
Rural Prosperity Fund	Government	£600K over 2 years	Ongoing	Ongoing	Some direct allocation for Council work e.g. charging points, wider grants by criteria as set by DEFRA and application process and approved at	Council activities such as charging points and rural community support	Open call process

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					Portfolio Holder level		
Town Team Partnership	Government	£15.8K	Ongoing	Ongoing	Funding can only be drawn down if meets criteria set by Government	Town Team Partnership support	Can only be allocated in accordance with Government criteria
Discretionary Rate Relief	Council resources	£30K	Ongoing	Ongoing	Have to meet criteria and initial application form although some in receipt of this fundign are now longstanding	Rate relief for organisations showing community benefit	Origonally open call and must meet criteria
Community Assett Rent Offsetting Scheme	Council resources	Approximately £80K	Ongoing	Ongoing	Scheme closed to new applicants and initial applicationm process for those currently in receipt of benefit with associated criteria	Offset rents on Council owned facilities	Scheme now not open to new applicants

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Better Care Fund – DFG	Essex County Council	£2,000,000 per year	50% per year		Funding allocated from Government under the financial assistance policy	Home improvements and adaptations to support people being discharged from hospital.	Client applied for grant and pays the contractor directly.
Capital funding for home improvements	Council resources	£600,000	N/A	All		This funding is currently not being used following advice from Richard Barrett	
Homelessness prevention grant	Government	£800,000	Spent during year	N/A		This funding is used for homelessness support directly to individuals.	Individuals only qualify if they are homeless or at risk of homelessness.
Rough sleeper grant	Government	£30-40,000				Used to commission Anglia Care Trust to deliver rough sleeper outreach project.	Procured
Peabody - homeless prevention grant to fund Derek Crosfield House	This comes from the homelessness prevention grant	£30,000				Grant provided to support mothers	Under discussion
Jaywick Healthy Housing Initiative	SNEE ICB	£900,000	Ongoing		Accepted by Cabinet	Funding internal staff to undertake housing	Internal

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						improvement in Jaywick	
Sanctuary Scheme	This comes from the homelessness prevention grant					Arrangement with organisations to support with domestic violence.	More info